

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



June 3, 2015

Edward N. Jackson
Director, Revenue Requirements
Park Water Company
P.O. Box 7002
Downey, CA 90241

Dear Mr. Jackson,

The Commission has approved Park Water Company's Advice Letter No. 259-W-A, (Supplement to Advice Letter No. 259-W), filed on April 28, 2015, regarding a temporary surcharge to the water rates in Park's Service Area which was submitted in accordance with D.12-04-048.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<u>P.U.C. Sheet No.</u>	<u>Title of Sheet</u>
1229-W	Preliminary Statement, Page 6
1230-W	Schedule No. PR-1-R, Residential Metered Service, Page 2
1231-W	Schedule No. PR-1-NR, Non-Residential Metered Service, Page 2
1232-W	Table of Contents, Page 1

Please contact Nicole Belle Isle at (415) 703-5327 if you have any questions.

Thank you,

A handwritten signature in black ink, appearing to read "Jennifer Perez", written over a horizontal line.

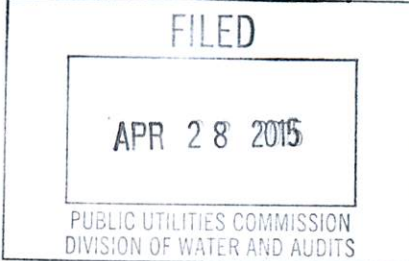
Jennifer Perez
Water & Sewer Advisory Branch
Division of Water and Audits

Enclosures

**CALIFORNIA PUBLIC
UTILITIES COMMISSION
DIVISION OF WATER AND
AUDITS**
Advice Letter Cover Sheet

SUPPLEMENT

(Date Filed / Received Stamp by CPUC)



AL # 259-W-A	Date Mailed to Service List: April 28, 2015	Requested Effective Date: May 5, 2015		Requested Tier: <input checked="" type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3	
Replacing AL 259-W	Authorization for Filing: D.12-04-048	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Rate Impact	\$	936,217
				%	2.78%

The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to:

Director
Division of Water and Audits
505 Van Ness Ave.
San Francisco, CA 94102

and if you have email capability, also email to:

water_division@cpuc.ca.gov

Your protest also must be served on the Utility

(see attached advice letter for more information and grounds for protest)

Company Name: Park Water Company

CPUC Utility Number:

Address: 9750 Washburn Road

WTA U-314-W

WTB _____

WTC _____

City, State, Zip: Downey, CA 90241

WTD _____

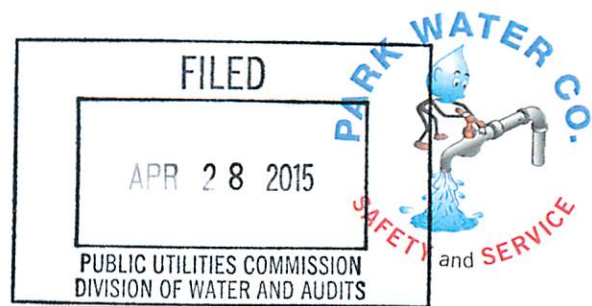
SWR _____

Contact Name:	Phone No.	Fax No.	Email Address:
Filer Edward N. Jackson	562.923.0711, ext. 1212	562.861.5902	ed.jackson@parkwater.com
Alternate Ellen M. Zimbalist	562.923.0711, ext. 1208	562.861.5902	ezimbalist@parkwater.com

Description: This advice letter requests Commission authorization to implement a temporary surcharge in Park's service area. The tariffs affected are 1229-W, 1230-W, 1231-W and 1232-W.

(FOR CPUC USE ONLY)

WTS Budget/Activity/Type _____/_____/_____	Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3	
Project Manager: _____	20th Day _____	30th Day _____
Analyst: _____	Suspended on: _____	_____
Due Date: _____	Extended on: _____	_____
Completion Date: _____	Resolution No.: _____	_____
	AL/Tariff Effective Date: _____	_____



Advice Letter No. 259-W-A
Supplement to Advice Letter 259-W

SUPPLEMENT

April 28, 2015

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Park Water Company (U 314 W) ("Park") hereby transmits the following revised tariff sheets applicable to water service in its service territory:

Calif. P.U.C.		Schedule	Canceling
<u>Sheet No.</u>	<u>Title of Sheet</u>	<u>Number</u>	<u>Sheet No.</u>
1229-W	Preliminary Statement, page 6		1211-W
1230-W	Residential Metered Service, page 2	PR-1-R	1187-W, 1192-W
1231-W	Non-Residential Metered Service, page 2	PR-1-NR	1188-W, 1193-W
1232-W	Table of Contents, page 1		1228-W

This supplemental filing is being made to incorporate changes as discussed with the Division of Water and Audits. This supplemental filing will replace Advice Letter 259-W in its entirety.

Summary

This advice letter filing requests authorization to implement a temporary surcharge to the water rates in Park's Service Area. Park is seeking a temporary surcharge of \$0.194 per Ccf for domestic metered customers for a 12-month period. The surcharge is designed to recover the combined under-collection recorded in the 2014 Water Revenue Adjustment Mechanism (WRAM) and the Modified Production Cost Balancing Account (MCBA). Park is also requesting recovery of the under-amortized amount from the active 2013 WRAM/MCBA surcharge during the time it has been in effect. This request is made pursuant to the Commission's direction in Decision 08-02-036, dated February 28, 2008 and Decision 12-04-048, dated April 19, 2012.

Background and Discussion

In D.08-02-036 the Commission adopted the Settlement Agreement between Park and the Division of Ratepayer Advocates (DRA) on WRAM and Conservation Rate Design Issues dated June 15, 2007. D.08-02-036 adopted a Trial Program for Park consisting of a conservation rate design and related mechanisms for decoupling sales and revenue (WRAM and MCBA). The Trial Program was implemented on September 15, 2008 with Commission approval of Park Advice Letter No. 200-W. In D.12-04-048 the Commission modified D.08-02-026 by authorizing an 18-month amortization schedule for the net balance recorded in the WRAM and MCBA. D.12-04-048 also authorized the recovery of account balances that have been under-amortized thus far while the surcharge has been in effect, providing for advice letters requesting amortization of the WRAM/MCBA balance to be filed on or before March 31st.

PO Box 7002
9750 Washburn Road
Downey, CA 90241
T 562 923 0711
F 562 861 5902
parkwater.com

The purpose of the WRAM is to track the difference between adopted and actual commodity rate revenue excluding revenue for fire service, reclaimed water, and miscellaneous fees. The purpose of the MCBA is to track the difference between adopted and actual costs for the following variable costs: purchased water, purchased power, and pump tax. The MCBA captures variations in production costs due to either changes in unit price or changes in consumption.

The combined balance recorded in the WRAM and MCBA for the period January 1, 2014 through December 31, 2014, including interest through February 28, 2015, is an under-collection of \$875,728.

Park filed an information-only report with the Division of Water and Audits for the amounts recorded in the WRAM and MCBA during calendar year 2014 on December 1, 2014 detailing the WRAM and MCBA data for nine months, ending September 30, 2014. As compared to the information-only report, this filing includes an updated twelve months of WRAM and MCBA data, ending December 31, 2014, with a total net under-collected balance of \$875,553. With interest through February 28, 2015, the under-collection is \$875,728.

In addition to the net WRAM and MCBA balance for calendar year 2014, Park proposes to include the under-amortized amount from the active surcharge for the 2013 WRAM/MCBA during the time it has been in effect, with interest as of February 28, 2015. Because the actual sales were lower than the adopted sales assumed for the surcharge calculation during the time it has been in effect, the surcharge did not recover the regulatory account balances as intended and authorized by the Commission. Therefore, pursuant to the procedure authorized in D.12-04-048 (Section 3.7 Treatment for Under-Amortized Amounts), Park is requesting authority to include in this filing the balance as of February 28, 2015 of the under-amortization of the ongoing 2013 WRAM/MCBA surcharge, \$60,489.

Park proposes to combine all the above balances for a total of \$936,217. Park is therefore requesting recovery of \$936,217 or 2.78% of its adopted 2015 revenue requirements. Park proposes to recover the under-collection recorded in the WRAM and MCBA through a 12-month surcharge of \$0.194 per Ccf applicable to domestic service for schedules PR-1-R, residential metered service and PR-1-NR, non-residential metered service.

The Commission Staff has been provided with workpapers developing the balances in the WRAM and MCBA. The calculation of the surcharges is included in the workpapers.

Tier Designation

Pursuant to D.07-01-024, this advice letter is submitted with a Tier 1 designation.

Requested Effective Date

Pursuant to General Rule 7.3.2 of General Order 96-B, Park requests this filing become effective on May 5, 2015.

Notice and Service

In accordance with General Order 96-B, General Rules 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on April 28, 2015 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

In accordance with Resolution W-4664, notice is not required. Park will include notice of the rate change within the bill during the first billing period the increase is in effect.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission).

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Division of Water and Audits within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Division of Water and Audits, 3rd floor
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date, the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Edward Jackson
Director of Revenue Requirements
Park Water Company
9750 Washburn Road
P. O. Box 7002
Downey, CA 90241
Fax: (562) 861-5902
E-Mail: ed.jackson@parkwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Division of Water and Audits within the 20-day protest period so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, contact Edward Jackson at (562) 923-0711, ext. 1212.

Very truly yours,

PARK WATER COMPANY



EDWARD N. JACKSON
Director of Revenue Requirements

ENJ/emz

Attachments

PARK WATER COMPANY
ADVICE LETTER 259-W-A
DISTRIBUTION LIST

City of Artesia
18747 Clarkdale Avenue
Artesia, CA 90701
mdadian@cityofartesia.us

City of Santa Fe Springs Water Dept.
11710 Telegraph Road
Santa Fe Springs, CA 90670
lindaguerrero@santafesprings.org

Suburban Water Systems
Attention: Robert Kelly
1325 N. Grand Avenue
Suite 100
Covina, CA 91724-4044

City of Cerritos Water Department
18125 Bloomfield Avenue
Cerritos, CA 90703

Bellflower Somerset Mutual Water Co.
10016 E. Flower Street
P. O. Box 1697 (90707)
Bellflower, CA 90706
roberto@bsmwc.com

City of Commerce Water Department
2535 Commerce Way
Commerce, CA 90040

City of Norwalk Water Department
12700 S. Norwalk Boulevard
Norwalk, CA 90650

City of Compton Water Department
205 W. Willowbrook
Compton, CA 90220

Ronald Moore, Regulatory Affairs
Golden State Water Company
630 E. Foothill Boulevard
San Dimas, CA 91773

City of Lynwood Water Department
Attention: Joseph Kekula
11330 Bullis Road
Lynwood, CA 90262

City of Paramount Water Department
16400 Colorado Avenue
Paramount, CA 90723

San Gabriel Water Company
Attention: Dan Dell'Osa
P. O. Box 6010
El Monte, CA 91734
dadellosa@sgvwater.com

City of Bell Gardens
Attn: Steve Steinbrecher
7100 Garfield Avenue
Bell Gardens, CA 90201

Dominguez/California Water Service
2632 W. 237th Street
Torrance, CA 90505-5272

Calif. Public Utilities Commission
Attention: Ting-Pong Yuen
Division of Ratepayer Advocates
555 Van Ness Avenue
San Francisco, CA 94102

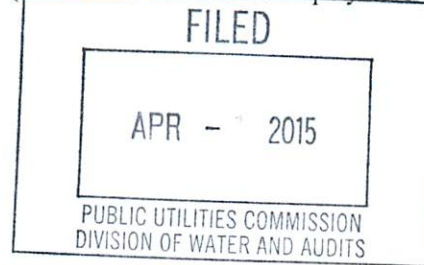
Attn: Daniel Armendanz
California Water Service Company
East Los Angeles District
2000 S. Tubeway Avenue
Commerce, CA 90040

Central Basin Municipal Water District
5252 Telegraph Road
Commerce, CA 90040-2512
aileen@centralbasin.org

City of Bellflower
Attention: Jeff Stewart, City Manager
16600 Civic Center Drive
Bellflower, CA 90706

**CALIFORNIA PUBLIC
UTILITIES COMMISSION
DIVISION OF WATER AND
AUDITS
Advice Letter Cover Sheet**

(Date Filed / Received Stamp by CPUC)



AL # 259-W		Date Mailed to Service List: April 1, 2015		Requested Effective Date: April 6, 2015		Requested Tier: <input checked="" type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3	
Replacing	Authorization for Filing: D.12-04-048	Compliance Filing? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Rate	\$	1,001,130		
				Impact	%	2.97%	
The public has 20 days from Date Mailed (above) to protest this advice letter. If you chose to protest or respond to the advice letter, send Protest and/or Correspondence within 20 days to: and if you have email capability, also email to: Your protest also must be served on the Utility				Director Division of Water and Audits 505 Van Ness Ave. San Francisco, CA 94102 water_division@cpuc.ca.gov (see attached advice letter for more information and grounds for protest)			
Company Name: Park Water Company						CPUC Utility Number:	
Address: 9750 Washburn Road						WTA <u>U-314-W</u> WTB _____ WTC _____ WTD _____ SWR _____	
City, State, Zip: Downey, CA 90241							
Contact Name:		Phone No.		Fax No.		Email Address:	
Filer	Edward N. Jackson	562.923.0711, ext. 1212	562.861.5902	ed.jackson@parkwater.com			
Alternate	Ellen M. Zimbalist	562.923.0711, ext. 1208	562.861.5902	ezimbalist@parkwater.com			
Description: This advice letter requests Commission authorization to implement a temporary surcharge in Park's service area. The tariffs affected are 1229-W, 1230-W, 1231-W and 1232-W.							
(FOR CPUC USE ONLY)							
WTS Budget/Activity/Type _____/_____/_____				Process as: <input type="checkbox"/> Tier 1 <input type="checkbox"/> Tier 2 <input type="checkbox"/> Tier 3			
				20th Day		30th Day	
Project Manager:				Suspended on:			
Analyst:				Extended on:			
Due Date:				Resolution No.:			
Completion Date:				AL/Tariff Effective Date:			

Advice Letter No. 259-W

SUPPLEMENTED BY
A.L. No. 259-W-A
P.U.C. Sheet No.
1229 - 1232 - W

FILED

APR - 2015

PUBLIC UTILITIES COMMISSION
DIVISION OF WATER AND AUDITS



April 1, 2015

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Park Water Company (U 314 W) ("Park") hereby transmits the following revised tariff sheets applicable to water service in its service territory:

Calif. P.U.C.		Schedule	Canceling
<u>Sheet No.</u>	<u>Title of Sheet</u>	<u>Number</u>	<u>Sheet No.</u>
1229-W	Preliminary Statement, page 6		1211-W
1230-W	Residential Metered Service, page 2	PR-1-R	1187-W, 1192-W
1231-W	Non-Residential Metered Service, page 2	PR-1-NR	1188-W, 1193-W
1232-W	Table of Contents, page 1		1228-W

Summary

This advice letter filing requests authorization to implement a temporary surcharge to the water rates in Park's Service Area. Park is seeking a temporary surcharge of \$0.208 per Ccf for domestic metered customers for a 12-month period. The surcharge is designed to recover the combined under-collection recorded in the 2014 Water Revenue Adjustment Mechanism (WRAM) and the Modified Production Cost Balancing Account (MCBA). Park is also requesting recovery of the under-amortized amount from the active 2013 WRAM/MCBA surcharge during the time it has been in effect. This request is made pursuant to the Commission's direction in Decision 08-02-036, dated February 28, 2008 and Decision 12-04-048, dated April 19, 2012.

Background and Discussion

In D.08-02-036 the Commission adopted the Settlement Agreement between Park and the Division of Ratepayer Advocates (DRA) on WRAM and Conservation Rate Design Issues dated June 15, 2007. D.08-02-036 adopted a Trial Program for Park consisting of a conservation rate design and related mechanisms for decoupling sales and revenue (WRAM and MCBA). The Trial Program was implemented on September 15, 2008 with Commission approval of Park Advice Letter No. 200-W. In D.12-04-048 the Commission modified D.08-02-026 by authorizing an 18-month amortization schedule for the net balance recorded in the WRAM and MCBA. D.12-04-048 also authorized the recovery of account balances that have been under-amortized thus far while the surcharge has been in effect, providing for advice letters requesting amortization of the WRAM/MCBA balance to be filed on or before March 31st.

The purpose of the WRAM is to track the difference between adopted and actual commodity rate revenue excluding revenue for fire service, reclaimed water, and miscellaneous fees. The purpose of the MCBA is to track the difference between adopted and actual costs for the

PO Box 7002
 9750 Washburn Road
 Downey, CA 90241
 T 562 923 0711
 F 562 861 5902
 parkwater.com

following variable costs: purchased water, purchased power, and pump tax. The MCBA captures variations in production costs due to either changes in unit price or changes in consumption.

The combined balance recorded in the WRAM and MCBA for the period January 1, 2014 through December 31, 2014, including interest through February 28, 2015, is an under-collection of \$866,056.

Park filed an information-only report with the Division of Water and Audits for the amounts recorded in the WRAM and MCBA during calendar year 2014 on December 1, 2014 detailing the WRAM and MCBA data for nine months, ending September 30, 2014. As compared to the information-only report, this filing includes an updated twelve months of WRAM and MCBA data, ending December 31, 2014, with a total net under-collected balance of \$865,883. With interest through February 28, 2015, the under-collection is \$866,056.

In addition to the net WRAM and MCBA balance for calendar year 2014, Park proposes to include the under-amortized amount from the active surcharge for the 2013 WRAM/MCBA during the time it has been in effect, with interest as of February 28, 2015. Because the actual sales were lower than the adopted sales assumed for the surcharge calculation during the time it has been in effect, the surcharge did not recover the regulatory account balances as intended and authorized by the Commission. Therefore, pursuant to the procedure authorized in D.12-04-048 (Section 3.7 Treatment for Under-Amortized Amounts), Park is requesting authority to include in this filing the balance as of February 28, 2015 of the under-amortization of the ongoing 2013 WRAM/MCBA surcharge, \$135,074.

Park proposes to combine all the above balances for a total of \$1,001,130. Park is therefore requesting recovery of \$1,001,130 or 2.97% of its adopted 2015 revenue requirements. Park proposes to recover the under-collection recorded in the WRAM and MCBA through a 12-month surcharge of \$0.2080 per Ccf applicable to domestic service for schedules PR-1-R, residential metered service and PR-1-NR, non-residential metered service.

The Commission Staff has been provided with workpapers developing the balances in the WRAM and MCBA. The calculation of the surcharges is included in the workpapers.

Tier Designation

Pursuant to D.07-01-024, this advice letter is submitted with a Tier 1 designation.

Requested Effective Date

Pursuant to General Rule 7.3.2 of General Order 96-B, Park requests this filing become effective on April 6, 2015.

Notice and Service

In accordance with General Order 96-B, General Rules 4.3 and 7.2 and Water Industry Rule 4.1, a copy of this advice letter will be mailed or electronically transmitted on April 1, 2015 to

competing and adjacent utilities and other utilities or interested parties having requested such notification.

In accordance with Resolution W-4664, notice is not required. Park will include notice of the rate change within the bill during the first billing period the increase is in effect.

Response or Protest

Anyone may respond to or protest this advice letter. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission).

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

A response or protest must be made in writing or by electronic mail and must be received by the Division of Water and Audits within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Division of Water and Audits, 3rd floor
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102
water_division@cpuc.ca.gov

On the same date, the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Edward Jackson
Director of Revenue Requirements
Park Water Company
9750 Washburn Road
P. O. Box 7002
Downey, CA 90241
Fax: (562) 861-5902
E-Mail: ed.jackson@parkwater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Division of Water and Audits within the 20-day protest period so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, contact Edward Jackson at (562) 923-0711, ext. 1212.

Very truly yours,

PARK WATER COMPANY



EDWARD N. JACKSON
Director of Revenue Requirements

ENJ/emz

Attachments

PARK WATER COMPANY
ADVICE LETTER 259-W
DISTRIBUTION LIST

City of Artesia
18747 Clarkdale Avenue
Artesia, CA 90701
mdadian@cityofartesia.us

City of Santa Fe Springs Water Dept.
11710 Telegraph Road
Santa Fe Springs, CA 90670
lindaguerrero@santafesprings.org

Suburban Water Systems
Attention: Robert Kelly
1325 N. Grand Avenue
Suite 100
Covina, CA 91724-4044

City of Cerritos Water Department
18125 Bloomfield Avenue
Cerritos, CA 90703

Bellflower Somerset Mutual Water Co.
10016 E. Flower Street
P. O. Box 1697 (90707)
Bellflower, CA 90706
roberto@bsmwc.com

City of Commerce Water Department
2535 Commerce Way
Commerce, CA 90040

City of Norwalk Water Department
12700 S. Norwalk Boulevard
Norwalk, CA 90650

City of Compton Water Department
205 W. Willowbrook
Compton, CA 90220

Ronald Moore, Regulatory Affairs
Golden State Water Company
630 E. Foothill Boulevard
San Dimas, CA 91773

City of Lynwood Water Department
Attention: Joseph Kekula
11330 Bullis Road
Lynwood, CA 90262

City of Paramount Water Department
16400 Colorado Avenue
Paramount, CA 90723

San Gabriel Water Company
Attention: Dan Dell'Osa
P. O. Box 6010
El Monte, CA 91734
dadellosa@sgvwater.com

City of Bell Gardens
Attn: Steve Steinbrecher
7100 Garfield Avenue
Bell Gardens, CA 90201

Dominguez/California Water Service
2632 W. 237th Street
Torrance, CA 90505-5272

Calif. Public Utilities Commission
Attention: Ting-Pong Yuen
Division of Ratepayer Advocates
555 Van Ness Avenue
San Francisco, CA 94102

Attn: Daniel Armendanz
California Water Service Company
East Los Angeles District
2000 S. Tubeway Avenue
Commerce, CA 90040

Central Basin Municipal Water District
5252 Telegraph Road
Commerce, CA 90040-2512
aileen@centralbasin.org

City of Bellflower
Attention: Jeff Stewart, City Manager
16600 Civic Center Drive
Bellflower, CA 90706

PARK, WATER COMPANY
9750 WASHBURN ROAD
P. O. BOX 7002
DOWNEY, CALIFORNIA 90241-7002

REVISED Cal. P.U.C. Sheet No. 1229-W
Canceling REVISED Cal. P.U.C. Sheet No. 1211-W

SUPPLEMENT

PRELIMINARY STATEMENT

(Continued)

WATER REVENUE ADJUSTMENT MECHANISM/MODIFIED COST BALANCING ACCOUNT (WRAM/MCBA)

Monthly Detail (In Thousands of Dollars)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Month	Service Charge and other Non- WRAM Revenue	Quantity Charge Revenue for WRAM	Total Revenue	Purchased Water	Purchased Power	Replenishment	Total Production Cost
	8,831.7	24,596.5					
Jan	\$681.5	\$1,897.86	\$2,579.3	\$659.8	\$17.22	\$70.31	\$747.3
Feb	\$618.6	\$1,722.72	\$2,341.3	\$598.9	\$15.63	\$63.82	\$678.3
Mar	\$593.3	\$1,652.27	\$2,245.5	\$574.4	\$14.99	\$61.21	\$650.6
Apr	\$634.7	\$1,767.53	\$2,402.2	\$614.5	\$16.04	\$65.48	\$696.0
May	\$827.6	\$2,304.93	\$3,132.5	\$801.3	\$20.91	\$85.39	\$907.6
Jun	\$608.6	\$1,694.87	\$2,303.4	\$589.2	\$15.38	\$62.79	\$667.4
Jul	\$866.9	\$2,414.28	\$3,281.2	\$839.3	\$21.90	\$89.44	\$950.6
Aug	\$856.6	\$2,385.71	\$3,242.3	\$829.4	\$21.64	\$88.38	\$939.4
Sep	\$920.1	\$2,562.58	\$3,482.7	\$890.9	\$23.25	\$94.93	\$1,009.0
Oct	\$817.1	\$2,275.54	\$3,092.6	\$791.1	\$20.64	\$84.30	\$896.0
Nov	\$740.2	\$2,061.33	\$2,801.5	\$716.6	\$18.70	\$76.36	\$811.7
Dec	\$666.7	\$1,856.88	\$2,523.6	\$645.5	\$16.85	\$68.79	\$731.2
12 Month Total	\$8,831.7	\$24,596.5	\$33,428.2	\$8,550.7	\$223.2	\$911.2	\$9,685.1

2015 Adopted Quantities

Total Revenue	\$33,428.2	(C)
Total Purchased Water	\$8,550.7	(C)
Total Purchased Power	\$223.2	(C)
Total Replenishment	\$911.2	
	\$9,685.1	

(continued)

To be inserted by utility)

Issued By

(To be inserted by Cal. P.U.C.)

Advice No. 259-W-A

LEIGH K. JORDAN

Date Filed

APR 28 2015

Name

Effective

MAY - 5 2015

Dec. No.

EXECUTIVE VICE-PRESIDENT

Title

Resolution No.

SUPPLEMENT

SCHEDULE NO. PR-1-R

RESIDENTIAL METERED SERVICE (Continued)

15. (D)
16. (D)
17. As authorized by the California Public Utility Commission, an amount of \$0.392 per Ccf is to be added to the quantity rate for a period of 19 months, beginning on the effective date of Advice Letter 250-W. This surcharge will recover the net under-collection in the Interim Rates Memorandum Account and the Cost of Capital Memorandum Account as of December 31, 2013.
18. As authorized by the California Public Utility Commission, an amount of \$0.231 per Ccf is to be added to the quantity rate for a period of 12 months, beginning on the effective date of Advice Letter 251-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2013. (L)
19. As authorized by the California Public Utility Commission, an amount of \$0.194 per Ccf is to be added to the quantity rate for a period of 12 months, beginning on the effective date of Advice Letter 259-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2014. (I)

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SUPPLEMENT

SCHEDULE NO. PR-1-NR

NON-RESIDENTIAL METERED SERVICE

(Continued)

15. (D)
16. (D)
17. As authorized by the California Public Utility Commission, an amount of \$0.392 per Ccf is to be added to the quantity rate for a period of 19 months, beginning on the effective date of Advice Letter 250-W. This surcharge will recover the net under-collection in the Interim Rates Memorandum Account and the Cost of Capital Memorandum Account as of December 31, 2013.
18. As authorized by the California Public Utility Commission, an amount of \$0.231 per Ccf is to be added to the quantity rate for a period of 12 months, beginning on the effective date of Advice Letter 251-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2013. (L)
19. As authorized by the California Public Utility Commission, an amount of \$0.194 per Ccf is to be added to the quantity rate for a period of 12 months, beginning on the effective date of Advice Letter 259-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2014. (I)

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(continued)

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