

Rule 20 Project Data

Tranche 1 (High Priority)

Project Sponsor	Other Project Sponsors	County	City	Utility Undergrounding District	Project Name/Identifier	Project Address (Street, City, ZIP Code)	R20 Project Type (A/B/C/D)	Applicant Type	Project Status (Active/Hold/Cancelled)	Project Stage	Project Completion Date (PCD)	PCD, Forecast or Actual?	Trench Length (ft)	Length, Estimated or Design?	Project Cost (Actual, Non-Adjusted)	Actual Cost/ Current Estimated At Completion (EAC)*	Current/ Actual Cost/ Ft	Explanation for Outlier Costs	Centerline Footage of Primary OH Line Converted	Line Footage of Primary UG Circuit	Number of Meters Converted to UG Service	Project Spend to Date	Project Spend, Report Year
El Dorado County	N/A	El Dorado	South Lake Tahoe	El Dorado County	Rule 20 - Apache Avenue	Apache Avenue, Hwy 50 to San Bernadino, 96150	A	Government Agency	Active	Closed	3/18/2021	Actual	5,190	Design	\$ 1,895,690	Actual	\$ 365.26	N/A	1,895	1,650	32	\$ 1,963,408	2021
Placer County	N/A	Placer	Tahoe Vista	Placer County	WMP - Tahoe Vista - Rule 20	State Rt 28, between Beach St and National Ave, 96148	A	Government Agency	Active	Estimating/Design	11/31/2023	Forecast	Unknown	Preliminary	Unknown	EAC	Unknown	N/A	Unknown	Unknown	Unknown	\$ 1,006,042	2022

						Tranche 3 (Lower Priority)			
Project Sponsor	Joint Trench Participants?	Public Interest Criteria Met By Project (Rule 20A Only)	Is this project being performed in top 25% DAC per CalEnviroScreen 4.0?	Environmental Mitigations required?	Storm Water Pollution Prevention Plan (SWPPP) required?	Project in Urban/Urban Cluster/Rural (Defined in the American Community Survey)	# of Poles Removed as Part of Project Scope	Projected/Final Cost to Non-Ratepayers	Non-Ratepayer Funding Source
El Dorado Cour	Yes	Heavy Volume of Vehicular/Pedestrian/Other Traffic	No	Yes	Yes	Urban Cluster	22	\$ -	\$ -
Placer County	Yes	Heavy Volume of Vehicular/Pedestrian/Other Traffic	No	Unknown	Unknown	Rural	Unknown	Unknown	Unknown

Rule 20 Community Data

Tranche 1 (High Priority)																							
Project Sponsor	Work Credits Redeemed for Rule 20A Projects, Reporting Period	Number of Customers	Outstanding Work Credit Debt	Years of Work Credit Debt (Active Work Credit Debt / Next Year Allocation)	Miles of Primary Overhead Converted Under Rule 20A, Reporting Period (Projects Reported in Closing/Closed Phase Only)	Miles of Primary Overhead Converted Under Rule 20B, Reporting Period (Projects Reported in Closing/Closed Phase Only)	Miles of Primary Overhead Converted Under Rule 20C, Reporting Period (Projects Reported in Closing/Closed Phase Only)	Miles of Primary Overhead Converted Under Rule 20D, Reporting Period (Projects Reported in Closing/Closed Phase Only)	Miles Trenched Under Rule 20A, Reporting Period	Miles Trenched Under Rule 20D, Reporting Period (SDG&E Only)	Total Cost of Projects Completed Under Rule 20A, Reporting Period	Total Cost of Projects Completed Under Rule 20B, Reporting Period (IOU Work Only)	Total Cost of Projects Completed Under Rule 20C, Reporting Period (IOU Work Only)	Total Cost of Projects Completed Under Rule 20D, Reporting Period (IOU Work Only, SDG&E Only)	Work Credit Ledger Balance, End of Reporting Period (Balance from Prior Year - Work Credit Deductions)	Work Credit Allocation, Next Year	Work Credit Balance, (Column Q + Column R)	Number of Projects in Planning Phase, Reporting Period	Number of Projects in Estimating/Design Phase, Reporting Period	Number of Projects in Construction Phase, Reporting Period	Number of Projects in Closing Phase, Reporting Period	Number of Projects in Closed Phase, Reporting Period	
El Dorado County	\$ 1,895,690	32	\$ -	0	0.36	N/A	N/A	N/A	0.98	N/A	\$ 1,895,690	N/A	N/A	N/A	0	\$ -	0	0	0	0	0	1	
Placer County	\$ 557,467	90	\$ -	0	0.00	N/A	N/A	N/A	0.00	N/A	\$ -	N/A	N/A	N/A	\$ 8,302,934	\$ -	\$ 8,302,934	0	1	0	0	0	

							Tranche 3 (Low Priority)					
Project Sponsor	Work Credits Redeemed for Rule 20A Projects Divided by Number of Customers	Work Credits Used in 2022	Projects in Top 25% DAC as Defined by CalEnviroScreen?	Total Trenched Miles, Last Year of Reporting Period (Projects Reported in Closing/Closed Phase Only)	Work Credits Added Through Transfer from Other Community, Reporting Period (Any Allowable Method of Transfer)	In Shape File?	Urban/Urban Cluster/Rural Community as Defined in the American Community Survey	Number of Rule 20A Projects Completed to Date	Number of Rule 20B Projects Completed to Date	Number of Rule 20C Projects Completed to Date	Number of Rule 20D Projects Completed to Date (SDG&E Only)	Project Sponsor Active/Inactive?
El Dorado County	\$ 59,240	\$ -	No	0.98	0	Yes	Urban Cluster	1	N/A	N/A	N/A	Inactive
Placer County	\$ 6,194	\$ 448,575	No	N/A	N/A	Yes	Rural	0	N/A	N/A	N/A	Active