

## PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE

SAN FRANCISCO, CA 94102-3298



December 22, 2015

Edward N. Jackson  
Director of Revenue Requirements  
Apple Valley Ranchos Water Company  
PO Box 7005  
Apple Valley, CA 92307

Dear Mr. Jackson,

The Commission has approved Apple Valley Ranchos Water Company's Advice Letter No. 205-W, filed on November 24, 2015, regarding the rates for escalation year 2016 that were submitted in accordance with D.15-11-030.

Enclosed are copies of the following revised tariff sheets for the utility's files:

<b><u>P.U.C. Sheet No.</u></b>	<b><u>Title of Sheet</u></b>
864-W	Preliminary Statement, Page 6
865-W	Schedule No. 1, Residential General Metered Service
866-W	Schedule No. 2, Gravity Irrigation Service
867-W	Schedule No. 3, Non-Residential General Metered Service
868-W	Schedule No. 4, Non-Metered Fire Service
869-W	Table of Contents

Please contact Tayeb Mogri at (415) 703-2146 if you have any questions.

Thank you,

/s/ JENNIFER PEREZ

Jennifer Perez  
Water & Sewer Advisory Branch  
Division of Water and Audits

Enclosures

**CALIFORNIA PUBLIC UTILITIES COMMISSION  
DIVISION OF WATER AND AUDITS**

**Advice Letter Cover Sheet**

Utility Name: Apple Valley Ranchos Water Company      Date Mailed to Service List: November 24, 2015  
District: N/A  
CPUC Utility #: U-346-W      Protest Deadline (20<sup>th</sup> Day): December 14, 2015  
Advice Letter #: 205-W      Review Deadline (30<sup>th</sup> Day): December 24, 2015  
Tier    ☒ 1    ☐ 2    ☐ 3    ☒ Compliance      Requested Effective Date: January 1, 2016  
Authorization    D.15-11-030  
Rate Impact:    \$ 1,809,771  
8.56%  
Description: The purpose of this advice letter is to implement rates for escalation year 2016 as authorized by the Commission in Ordering Paragraph No. 5 of D.15-11-030, dated November 19, 2015 (A.14-01-002). The tariffs affected are 864-W, 865-W, 866-W, 867-W, 868-W, and 869-W.

The protest or response deadline for this advice letter is 20 days from the date that this advice letter was mailed to the service list. Please see the "Response or Protest" section in the advice letter for more information.

Utility Contact: Edward N. Jackson  
Phone: 562.923.0711, ext. 1212  
Email: [ed.jackson@parkwater.com](mailto:ed.jackson@parkwater.com)

Utility Contact: Ellen M. Zimbalist  
Phone: 562.923.0711, ext. 1208  
Email: [ezimbalist@parkwater.com](mailto:ezimbalist@parkwater.com)

DWA Contact: Tariff Unit  
Phone: (415) 703-1133  
Email: [Water.Division@cpuc.ca.gov](mailto:Water.Division@cpuc.ca.gov)

**DWA USE ONLY**

<u>DATE</u>	<u>STAFF</u>	<u>COMMENTS</u>
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☐ APPROVED

☐ WITHDRAWN

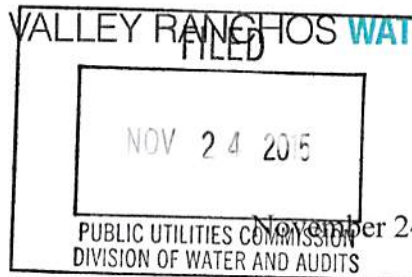
☐ REJECTED

Signature: \_\_\_\_\_

Comments: \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_



Advice Letter No. 205-W

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Apple Valley Ranchos Water Company (U 346 W) ("AVR") hereby transmits the following revised tariff sheets applicable to water service in its service territory:

Calif. P.U.C. <u>Sheet No.</u>	<u>Title of Sheet</u>	<u>Schedule Number</u>	<u>Canceled Sheet No.</u>
864-W	Preliminary Statement, page 6		855-W
865-W	Residential General Metered Service	1	856-W
866-W	Gravity Irrigation Service	2	857-W
867-W	Non-Residential General Metered Service	3	858-W
868-W	Non-Metered Fire Service	4	859-W
869-W	Table of Contents		863-W

The purpose of this advice letter is to implement rates for escalation year 2016 as authorized by the Commission in Ordering Paragraph No. 5 of D.15-11-030, dated November 19, 2015 (A.14-01-002).

The escalation year 2016 revenue increase of \$1,809,771 or 8.56% was calculated using the adopted quantities from D.15-11-030, D.13-05-027, and in accordance with the procedures contained in the Rate Case Plan for Class A water utilities (D.07-05-062, Section VII. Escalation and Attrition Advice Letter Procedure). The Commission Staff has been provided with workpapers showing the calculation of the escalation year increase.

The adopted rate of return of 9.07%, specified in D.15-11-030 was adjusted to 9.261% to coincide with the Proforma 12-month ending September 30, 2015. A summary of earnings for this period, on both a pro-forma and recorded basis, is contained in the workpapers.

The Commission Staff has been provided with workpapers showing the Company's rate of return on rate base, adjusted to reflect present rates and normal ratemaking adjustments, for the twelve (12) months ending September 30, 2015. The pro-forma rate of return of 9.061% is less than the adjusted adopted rate of return of 9.261%.

AVR also includes an update to the adopted quantities for the Water Revenue Adjustment Mechanism Balancing Account and the Modified Cost Balancing Account for escalation year 2016 contained in the Preliminary Statement.

PO Box 7002  
21760 Ottawa Road  
Apple Valley, CA 92308  
760.247.6484

In accordance with Water Industry Rule 7.3.1 of General Order 96-B, this escalation filing is classified as a Tier 1 advice letter.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

**Requested Effective Date**

Pursuant to Ordering Paragraph No. 5 of D.15-11-030, AVR requests this filing become effective January 1, 2016.

**Notice and Service**

Pursuant to Water Industry Rule 4.1 and General Rules 4.3 and 7.2 of General Order 96-B, a copy of this advice letter will be mailed or electronically transmitted on November 24, 2015 to competing and adjacent utilities and other utilities or interested parties having requested such notification.

Customer notification of the 2016 escalation increase was previously accomplished in A.14-01-002 as required by Rule No. 3.2 of the Commission's Rules of Practice and Procedure. Additional public notice of this filing is not required.

**Response or Protest**

Anyone may respond to or protest this advice letter. When submitting a response or protest, please include the utility name and advice letter number in the subject line. A response supports the filing and may contain information that proves useful to the Commission in evaluating the advice letter. A protest objects to the advice letter in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

- (1) The utility did not properly serve or give notice of the advice letter;
- (2) The relief requested in the advice letter would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
- (3) The analysis, calculations, or data in the advice letter contain material error or omissions;
- (4) The relief requested in the advice letter is pending before the Commission in a formal proceeding; or
- (5) The relief requested in the advice letter requires consideration in a formal hearing, or is otherwise inappropriate for the advice letter process; or
- (6) The relief requested in the advice letter is unjust, unreasonable, or discriminatory (provided that such a protest may not be made where it would require re-litigating a prior order of the Commission).

A protest shall provide citations or proofs where available to allow staff to properly consider the protest.



A response or protest must be made in writing or by electronic mail and must be received by the Water Division within 20 days of the date this advice letter is filed. The address for mailing or delivering a protest is:

Tariff Unit, Water Division, 3<sup>rd</sup> floor  
California Public Utilities Commission,  
505 Van Ness Avenue  
San Francisco, CA 94102  
[water\\_division@cpuc.ca.gov](mailto:water_division@cpuc.ca.gov)

On the same date the response or protest is submitted to the Water Division, the respondent or protestant shall send a copy by mail (or e-mail) to us, addressed to:

Edward N. Jackson, Representative  
Director of Revenue Requirements  
Park Water Company  
9750 Washburn Road  
P. O. Box 7002  
Downey, CA 90241  
Phone: (562) 923.0711, ext. 1212  
Fax: (562) 861-5902  
E-Mail: [regulatoryaffairs@parkwater.com](mailto:regulatoryaffairs@parkwater.com)

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform the Water Division within the 20-day protest period so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

If you have not received a reply to your protest within 10 business days, contact Edward Jackson at (562) 923-0711, ext. 1212.

Very truly yours,

APPLE VALLEY RANCHOS WATER COMPANY

/s/ Edward N. Jackson  
EDWARD N. JACKSON  
Representative  
Director of Revenue Requirements  
Park Water Company  
9750 Washburn Road  
Downey, CA 90241  
562.923.0711, ext 1212  
[regulatoryaffairs@parkwater.com](mailto:regulatoryaffairs@parkwater.com)

**APPLE VALLEY RANCHOS WATER COMPANY**

**ADVICE LETTER 205-W  
DISTRIBUTION LIST**

Jim Hansen  
Navajo Mutual Water Company  
P. O. Box 392  
Apple Valley, CA 92307  
[jhansenjr@email.com](mailto:jhansenjr@email.com)

Town of Apple Valley  
Attention: Dennis Cron  
14955 Dale Evans Parkway  
Apple Valley, CA 92307  
[dcron@applevalley.org](mailto:dcron@applevalley.org)

Manuel Benitez  
County of San Bernardino  
Special Districts Department  
Water and Sanitation Division  
12402 Industrial Blvd.  
Bldg. D, Ste. 6  
Victorville, CA 92392

California Public Utilities Commission  
Attention Ting-Pong Yuen  
Division of Ratepayer Advocates  
505 Van Ness Avenue  
San Francisco, CA 94102  
[tpy@cpuc.ca.gov](mailto:tpy@cpuc.ca.gov)

Kathleen Rollings-McDonald  
Executive Officer  
Local Agency Formation Commission  
175 West Fifth St., Second Floor  
San Bernardino, CA 92415-0490  
[lafco@lafco.sbcounty.gov](mailto:lafco@lafco.sbcounty.gov)

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Mountain Desert  
Golden State Water Company  
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[Perry.Dahlstrom@gswater.com](mailto:Perry.Dahlstrom@gswater.com)

Ronald Moore  
Senior Regulatory Analyst  
Golden State Water Company  
630 East Foothill Blvd  
San Dimas, California 91773  
[rkmoore@gswater.com](mailto:rkmoore@gswater.com)

APPLE VALLEY RANCHOS WATER COMPANY  
21760 OTTAWA ROAD  
P. O. BOX 7005  
APPLE VALLEY, CALIFORNIA 92307

REVISED Cal. P.U.C. Sheet No. 864-W  
Canceling REVISED Cal. P.U.C. Sheet No. 855-W

PRELIMINARY STATEMENT

2016 WRAM & MCBA

WATER REVENUE ADJUSTMENT MECHANISM/MODIFIED COST BALANCING ACCOUNT  
(WRAM/MCBA)  
(continued)

Monthly Detail (In Thousands of Dollars)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Month	Service Charge and other Non- WRAM Revenue	Quantity Charge Revenue for WRAM	Total Revenue	Purchased Power	Replenishment Adm & Bio	Replenishment Make-Up	Leased Water Rights	Chemicals	Total Production Cost
	7,121.3	15,760.8							
Jan	360.7	798.4	1,159.1	42.9	2.0	2.5	0.0	1.1	48.6
Feb	355.6	787.0	1,142.7	42.3	2.0	2.5	0.0	1.1	47.9
Mar	357.4	791.0	1,148.4	42.5	2.0	2.5	0.0	1.1	48.1
Apr	471.5	1,043.6	1,515.1	56.1	2.6	3.3	0.0	1.5	63.5
May	525.1	1,162.2	1,687.3	62.5	2.9	3.7	0.0	1.7	70.7
Jun	748.4	1,656.3	2,404.7	89.0	4.2	5.2	0.0	2.4	100.8
Jul	785.8	1,739.0	2,524.8	93.5	4.4	5.5	0.0	2.5	105.8
Aug	883.5	1,955.4	2,839.0	105.1	4.9	6.2	0.0	2.8	119.0
Sep	829.3	1,835.3	2,664.6	98.7	4.6	5.8	0.0	2.6	111.7
Oct	758.7	1,679.1	2,437.8	90.3	4.2	5.3	0.0	2.4	102.2
Nov	590.3	1,306.4	1,896.7	70.2	3.3	4.1	0.0	1.9	79.5
Dec	455.0	1,007.0	1,462.0	54.1	2.5	3.2	0.0	1.4	61.3
12 Month Total	7,121.3	15,760.8	22,882.1	847.2	39.7	49.7	0.0	22.4	959.0

(C)

2016 Adopted Quantities (GRC)

Total Operating Revenue:	\$22,882.1
Total Purchased Power	\$847.2
Total Replenishment-Adm & Bio	\$39.7
Total Replenishment-Make-Up	\$49.7
Total Leased Water Rights	\$0.0
Total Chemicals	\$22.4
Total Production Costs	\$959.0

(C)

(continued)

(To be inserted by Utility)

Advice No. 205-W

Issued By

LEIGH K. JORDAN

(To be inserted by Cal. P.U.C.)

Date Filed

NOV 24 2015

Dec. No. D.15-11-030

EXECUTIVE VICE PRESIDENT

Effective

JAN - 2016

Resolution No.

**SCHEDULE NO. 1**

**RESIDENTIAL GENERAL METERED SERVICE**

**APPLICABILITY**

Applicable to residential metered water service.

**TERRITORY**

Town of Apple Valley and vicinity, San Bernardino County.

**RATES**

**Quantity Rates:**

Tier 1 First 12 100 cu. ft.	\$ 3.876	(1)
Tier 2 Over 12 through 24 100 cu. ft.	\$ 4.488	
Tier 3 All over 24 100 cu ft.	\$ 5.100	(1)

**Service Charge:**

Per Meter  
Per Month

For 5/8 x 3/4-inch meter.....	\$ 22.21	(1)
For 3/4-inch meter.....	33.32	
For 1-inch meter.....	55.53	
For 1 1/2-inch meter.....	111.05	
For 2-inch meter.....	177.68	
For 3-inch meter.....	333.15	
For 4-inch meter.....	555.25	
For 6-inch meter.....	1,110.50	
For 8-inch meter.....	1,776.80	
For 10-inch meter.....	3,220.45	(1)

This Service Charge is a readiness-to-serve charge which is applicable to all metered services and to which is to be added the monthly charge computed at the Quantity Rates.

**SPECIAL CONDITIONS**

1. A late charge will be imposed per Schedule No. LC.
2. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. As authorized by the California Public Utility Commission, an amount of \$0.245 per Ccf is to be added to the quantity rate for a period of 18 months, beginning on the effective date of Advice Letter 190-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2013.
5. As authorized by the California Public Utilities Commission, an amount of \$0.287 per Ccf is to be added to the quantity rate for a period of 18 months, beginning on the effective date of Advice Letter 196-W. This surcharge will recover the under-collection in the WRAM and MCBA Balancing Accounts as of December 31, 2014.

(To be inserted by utility)

Issued By

(To be inserted by Cal. P.U.C.)

Advice No. 205-W

LEIGH K. JORDAN  
Name

Date Filed

NOV 24 2015

Dec. No. D.15-11-030

EXECUTIVE VICE PRESIDENT  
Title

Effective

JAN - 2016

Resolution No.



**SCHEDULE NO. 2**

**GRAVITY IRRIGATION SERVICE**

**APPLICABILITY**

Applicable to all water service from the Company's gravity irrigation system.

**TERRITORY**

Within the entire service area of the Company.

**RATES**

Quantity Rates:

All water delivered per 100 cu. ft. .... \$ 0.391 (R)

Service Charge:	Per Meter Per Month	
For 5/8 x 3/4-inch meter .....	\$ 22.21	(I)
For 3/4-inch meter.....	33.32	
For 1-inch meter.....	55.53	
For 1 1/2-inch meter.....	111.05	
For 2-inch meter.....	177.68	
For 3-inch meter.....	333.15	
For 4-inch meter.....	555.25	
For 6-inch meter.....	1,110.50	
For 8-inch meter.....	1,776.80	
For 10-inch meter.....	3,220.45	(I)

**SPECIAL CONDITIONS**

1. Service under this schedule is limited to lands not developed for residential use.
2. All outlets for this water shall be protected by signs stating: NON-POTABLE WATER-NOT FOR HUMAN CONSUMPTION.
3. A late charge will be imposed per Schedule LC.
4. All bills are subject to the Public Utilities Commission Reimbursement Fee set for on Schedule No. UF.

(continued)

(To be inserted by utility)

Issued By:

(To be inserted by Cal. P.U.C.)

Advice No. 205-W LEIGH K. JORDAN  
Name

Date Filed NOV 24 2015

Dec. No. D.15-11-030 EXECUTIVE VICE PRESIDENT  
Title

Effective JAN - ' 2016

Resolution No. \_\_\_\_\_

**SCHEDULE No. 3**

**NON-RESIDENTIAL GENERAL METERED SERVICE**

**APPLICABILITY**

Applicable to all non-residential metered water service.

**TERRITORY**

Town of Apple Valley and vicinity, San Bernardino County.

**RATES**

Quantity Rates:

All water delivered per 100 cu. ft. .... \$ 4.336 (1)

Service Charge:

Per Meter  
Per Month

For 5/8 x 3/4-inch meter.....	\$ 22.21	(1)
For 3/4-inch meter.....	33.32	
For 1-inch meter.....	55.53	
For 1 1/2-inch meter.....	111.05	
For 2-inch meter.....	177.68	
For 3-inch meter.....	333.15	
For 4-inch meter.....	555.25	
For 6-inch meter.....	1,110.50	
For 8-inch meter.....	1,776.80	
For 10-inch meter.....	3,220.45	(1)

**SPECIAL CONDITIONS**

1. A late charge will be imposed per Schedule No. LC.
2. In accordance with Section 2714 of the Public Utilities Code, if a tenant in a rental unit leaves owing the Company, service to subsequent tenants in that unit will, at the Company's option, be furnished on the account of the landlord or property owner.
3. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
4. As authorized by the California Public Utility Commission, an amount of \$0.245 per Ccf is to be added to the quantity rate for a period of 18 months, beginning on the effective date of Advice Letter 190-W-A. This surcharge will recover the under-collection in the WRAM and MCBA as of December 31, 2013.
5. As authorized by the California Public Utilities Commission, an amount of \$0.287 per Ccf is to be added to the quantity rate for a period of 18 months, beginning on the effective date of Advice Letter 196-W. This surcharge will recover the under-collection in the WRAM and MCBA Balancing Accounts as of December 31, 2014.

(To be inserted by utility)

Issued By

(To be inserted by Cal. P.U.C.)

Advice No. 205-W

LEIGH K. JORDAN

Date Filed

NOV 24 2015

Name

Effective

JAN - 2016

Dec. No. D.15-11-030

EXECUTIVE VICE PRESIDENT

Title

Resolution No.

**Schedule No. 4**  
**NON-METERED FIRE SERVICE**

**APPLICABILITY**

Applicable only for water service to privately-owned fire-hydrant and fire-sprinkler systems where water is to be used only for the purpose of fire suppression or for periodic system testing.

**TERRITORY**

Town of Apple Valley and vicinity, San Bernardino County.

**RATES**

<u>Size of Service</u>	<u>Per Service Per Month</u>	
2-inch .....	\$46.23	(1)
3-inch .....	69.38	
4-inch .....	92.37	
6-inch .....	138.31	
8-inch .....	184.54	
10-inch .....	222.75	
12-inch .....	260.12	(1)

**SPECIAL CONDITIONS**

1. The fire protection service connection shall be installed by the utility with the cost paid by the applicant. Such payment shall not be subject to refund.
2. The minimum diameter for fire protection service shall be two (2) inches, and the maximum diameter shall be not more than the diameter of the main to which the service is connected.
3. If a distribution main of adequate size to serve a private fire protection system in addition to all other normal service does not exist in the street or alley adjacent to the premises to be served, then a service main from the nearest main of adequate capacity shall be installed by the utility and the cost paid by the applicant. Such payment shall not be subject to refund.
4. Service hereunder is for private fire systems which are regularly inspected by the local fire protection agency having jurisdiction and to which no connection for other than fire suppression purposes shall be made. Service shall be installed according to specifications of the utility and shall be maintained to the satisfaction of the utility. The utility will install the detector meter listed by the Underwriters Laboratories, Inc. or other device to indicate unauthorized use, leakage, or waste of water. The cost of such installation and the cost of the meter or other device shall be paid by the applicant.
5. The utility undertakes to supply only such water at such pressure as may be available at any time through the normal operation of its system.

(Continued)

(To be inserted by utility)

Issued By:

(To be inserted by Cal. P.U.C.)

Advice No. 205-W

LEIGH K. JORDAN

Date Filed

NOV 24 2015

Dec. No. D.15-11-030

Name  
EXECUTIVE VICE PRESIDENT

Effective

JAN - 2016

Title

Resolution No.

### TABLE OF CONTENTS

The following listed tariff sheets contain all effective rates and rules affecting the charges and service of the utility, together with other pertinent information:

<u>Subject Matter of Sheet:</u>	<u>C.P.U.C. Sheet No.</u>
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Table of Contents	869-W, 853-W (T)
Preliminary Statement	845-W, 533-W, 670-W, 624-W, 864-W, 627-W, 737-W, 652-W (T)
	671-W, 676-W, 677-W, 791-W, 718-W, 719-W, 738-W, 747-W, 768-W, 789-W, 792-W

Service Area Map-Apple Valley Ranchos	653-W
Service Area Map-Yermo	846-W

#### Rate Schedules:

Schedule No. 1	Residential General Metered Service-Apple Valley	865-W (T)
Schedule No. 1	Residential General Metered Service-Yermo	847-W
Schedule No. 2	Gravity Irrigation Service	866-W (T)
Schedule No. 3	Non-Residential General Metered Service-Apple Valley	867-W (T)
Schedule No. 3	Non-Residential General Metered Service-Yermo	848-W
Schedule No. 4	Non-Metered Fire Service	868-W, 860-W (T)
Schedule No. 5	Fire Flow Testing Charge	850-W
Schedule No. LC	Late Payment Charge	460-W
Schedule 14.1	Water Shortage Contingency Plan	804-W Through 810-W
Schedule UF	Surcharge to Fund PUC Reimbursement Fee	578-W
Schedule CARW	California Alternative Rates for Water	861-W, 527-W
Schedule No. CARW-SC	California Alternative Rates for Water Sur-Charge	862-W

#### LIST OF CONTRACTS AND DEVIATIONS:

##### Rules:

No. 1	Definitions	234-W, 235-W
No. 2	Description of Service	159-W
No. 3	Application for Service	13-W, 553-W
No. 4	Contracts	361-W
No. 5	Special Information Required on Forms	423-W thru 425-W
No. 6	Establishment and Re-establishment of Credit	362-W
No. 7	Deposits	711-W, 730-W
No. 8	Notices	760-W, 427-W
No. 9	Rendering and Payment of Bills	689-W Through 692-W
No. 10	Disputed Bills	240-W, 241-W
No. 11	Discontinuance and Restoration of Service	428-W thru 433-W, 713-W, 435-W
No. 12	Information Available to Public	366-W, 367-W
No. 13	Temporary Service	368-W, 369-W
No. 14	Continuity of Service	370-W
No. 14.1	Water Conservation and Rationing Plan	831-W through 842-W
No. 15	Main Extensions	386-W thru 392-W, 529-W, 714-W, 715-W, 564-W
		396-W thru 398-W
No. 16	Service Connections, Meters, and Customer Facilities	399-W thru 405-W

(continued)

(To be inserted by utility)

Issued By:

(To be inserted by Cal. P.U.C.)

Advice No. 205-W

LEIGH K. JORDAN

Date Filed

MDV 24 2015

Dec. No. D.15-11-030

Name  
EXECUTIVE VICE PRESIDENT

Effective

JAN - ? 2016

Title

Resolution No.